



Project Nr. 11065



A System to Realise Dynamic Networked Organisations on  
Heterogeneous Networks in the Consultancy/Agency Sector

# Management Control Report No 1

## January/February 2000

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<i>Project Acronym:</i>	<b>DYNOCA</b>
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# 1 Introduction

The project 11065 DYNOCA officially started on 1 January 2000. The Kick-Off Meeting was held on 10/11 February 2000.

During the first two months of the project besides WP 6 (Project Management), only WP1 (Requirements Analysis) was active.

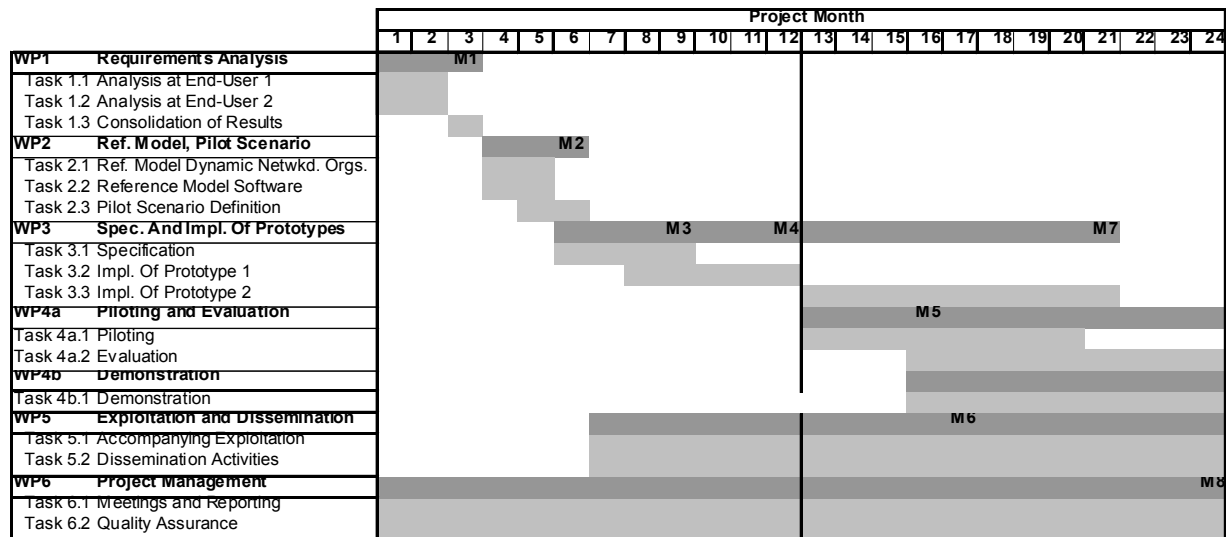


Figure 1: Overall Schedule and Current Progress in the DYNOCA project

## 2 Technical achievements in active WPs

### 2.1 WP1 Requirements Analysis

WP 1 started with the Kick-Off Meeting on 10/11 February 2000.

A first analysis of the end-user needs at BIG and FORDESI has been planned to be carried out.

In detail, the following activities have been performed within this WP:

- Definition of a draft end user requirements capture questionnaire
- Initial discussion of DYNOCA general requirements

### 2.2 WP6 Project Management

The WP6 Project Management is active during complete project period.

In detail, the following activities have been performed within this WP:

- Preparation and execution of Kick-Off Meeting
- Provision of documents
- Set-up of controlling and reporting procedures
- Controlling and reporting

### 3 Issues

N/A

### 4 Major Problems

The start of the project is delayed by one month due to late arrival of the project contract. The project officer has been informed.

The project tries to catch-up this small delay during the first year, but this can also result in applying for an project extension for approximately one month.

### 5 Meetings

The following shows all meetings which have been held during the report period:

<b>Meetings During the last Two Months</b>				
<b>Location</b>	<b>Date</b>	<b>Host</b>	<b>Related WP</b>	<b>Purpose</b>
Bremen	10/11 Feb 2000	artundweise	All WPs	Kick-Off

## 6 Deliverables

The current status of deliverables including an update of the schedule is given by the following table:

Deliverable No.	Deliverable title	WP No.	Lead Participant	Estimate Person-Months Del. Type	Changed Delivery Date	Actual Delivery Date
D1	Report on End-User Requirements of End-User 1	WP1	BIG	2	5	-
D2	Report on End-User Requirements of End-User 2	WP1	FORD ESI	2	5	-
D3	Consolidated DYNOCA End-User Requirements	WP1	BIBA	3	6	-
D17	Project Presentation	WP6	AUW	3	4	4
D4	Reference Model for Dynamic Networked Organisations in the Consultancy/Agency Sector	WP2	BIBA	5	6	-
D5	Reference Model for Modular Software Systems to support Dynamic Networked Organisations	WP2	BIBA	5	6	-
D6	Description of Pilot Scenario	WP2	FORD ESI	6	7	-
D7	Specification of DYNOCA System	WP3	AUW	9	10	-
D8	DYNOCA Prototype 1	WP3	AUW	12	12	-
D9	Intermediate Project Report	WP6	AUW	12	12	-
D10	Dissemination and Use Plan including Consortium Agreement	WP5	AUW	17	17	-
D11	Report on Pilot Scenario Implementation and Runtime	WP4a	FORD ESI	20	20	-
D18	Report on DYNOCA Experiences for the W3C	WP5	AUW	20	20	-
D12	DYNOCA Prototype 2	WP3	AUW	21	21	-
D13	Report on Evaluation of Prototype System	WP4a	FORD ESI	24	24	-
D14	Report on Exploitation and Dissemination Activities	WP5	AUW	24	24	-
D15	Final Project Report	WP6	AUW	24	24	-
D16	Report on Pilot Scenario Demonstration Activities	WP4b	FORD ESI	24	24	-

## 7 Resource allocation

### 7.1 For this period

	DYNOCA Project											
	ArtundWeise		BIBA		BIG		FORDESI		ISO Informatique		Totals	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WP1	4,0	2,0	4,0	0,5	2,0	0,5	3,0	1,0	0,0	0,0	13,0	4,0
WP2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
WP3	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
WP4a	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
WP4b	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
WP5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
WP6	0,3	0,2	0,1	0,0	0,1	0,1	0,1	0,0	0,1	0,1	0,7	0,4
<b>Totals</b>	<b>4,3</b>	<b>2,2</b>	<b>4,1</b>	<b>0,5</b>	<b>2,1</b>	<b>0,5</b>	<b>3,1</b>	<b>1,0</b>	<b>0,1</b>	<b>0,2</b>	<b>13,7</b>	<b>4,3</b>

(All numbers in MM)

## 7.2 Cumulative

	DYNOCA Project (Cumulative)											
	ArtundWeise		BIBA		BIG		FORDESI		ISO Informatique		Totals	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Jan 00	2,2	0,0	2,0	0,0	1,0	0,0	1,5	0,0	0,0	0,0	6,8	0,0
Feb 00	4,3	2,2	4,1	0,5	2,1	0,5	3,1	1,0	0,1	0,2	13,7	4,3
Mrz 00	6,5		6,1		3,1		5,1		1,1		22,0	
Apr 00	8,7		10,7		3,7		7,2		1,7		31,8	
Mai 00	11,3		16,2		4,7		10,7		2,2		45,2	
Jun 00	13,0		17,3		5,3		12,5		2,5		50,5	
Jul 00	14,7		17,7		5,4		13,2		3,0		53,9	
Aug 00	18,5		18,1		5,6		13,9		4,5		60,6	
Sep 00	22,4		18,5		5,7		14,5		6,0		67,2	
Okt 00	25,3		19,0		5,9		15,0		7,3		72,4	
Nov 00	28,1		19,4		6,0		15,4		8,6		77,5	
Dez 00	31,0		19,8		6,2		15,8		9,8		82,7	
Jan 01	33,4		20,5		6,4		16,6		10,9		87,9	
Feb 01	35,7		21,2		6,7		17,4		12,0		93,1	
Mrz 01	38,1		21,9		7,0		18,3		13,0		98,3	
Apr 01	40,9		22,9		7,7		19,8		14,7		106,0	
Mai 01	43,7		23,9		8,4		21,4		16,3		113,7	
Jun 01	46,5		24,9		9,2		23,0		17,9		121,5	
Jul 01	49,3		25,9		9,9		24,6		19,5		129,2	
Aug 01	52,1		26,9		10,6		26,2		21,2		137,0	
Sep 01	54,7		27,7		11,2		27,4		22,5		143,5	
Okt 01	55,8		28,4		11,8		28,6		23,4		148,0	
Nov 01	56,9		29,2		12,4		29,8		24,2		152,5	
Dez 01	58,0		30,0		13,0		31,0		25,0		157,0	

(All numbers in MM, grey fields = reporting period)

## 8 Contact

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